

CARDIFF COUNCIL: HRA FEES AND CHARGES 2017/18

No.	Income Source	Current Charge £	Proposed Price Change £	% Increase	Effective Date	Comment
1	Pre-assignment enquiries	£100.80	Nil	Nil	3 April 2017	No proposed increase.
2	Landlord consents for leaseholders	£155.00				
3	Postponement of Right to Buy charge	£100.80				
4	Administration charge for major works	12% and capped at £250				
5	Leaseholders Sub-Letting Charge	£30.00				
6	Leaseholder Management Fee	£163.08				
7	Council Dwellings Rent, including sheltered dwellings	Variable	2.5% plus £2.00	2.5% plus £2.00		As per Welsh Government guidance.
8	All Property Cleaning Charge	£0.37	Nil	Nil		No proposed increase.
9	Retirement Complex - Community Alarm Full Cover	£4.56				
10	Retirement Complex - Cleaning	£8.56				
11	Retirement Complex - Service Charges	Variable	Various	5.95%	In line with utility costs at each complex, and new split ratio for communal proportion.	
12	Retirement Complex - Communal Maintenance	£5.57	Nil	Nil	No proposed increase.	
13	Retirement Complex - Scheme Management	£4.74				
14	Grounds & Pest Control	£0.97				
15	Flats Service Charge - Communal Maintenance	£1.06				
16	Flats Service Charge - Reduced Cleaning Charge	£2.35				
17	Discretionary Repairs	£1.48				
18	Sheltered Service Charges - Personal Heating	Various	Various	5.73%	In line with costs at each complex, and revised charge ratio between property sizes.	
19	Water Charges Sheltered Complex			-5.36%	In line with costs for each complex. Overall change is decrease of 5.36%	
20	Adult Services Furniture Renewal	£65.31	£1.63	2.50%	The proposed new charge is £66.94	
21	Carport	£4.23	Nil	Nil	No proposed increase.	
22	Garages - Attached	Various	Various	2.50%	Increase in line with WG percentage rate for rent charges.	
23	Garage rents - Tenants	£5.49	£0.51	9.30%	The proposed new charge is £6.00	
24	Garage rents - Private Let	£6.87	£3.13	45.56%	The proposed new charge is £10.00	
25	Garage rents with water - Tenants	£7.84	-£1.59	-20.28%	The proposed new charge is £6.25	
26	Garage rents with water - Private Let	£9.22	£1.03	11.17%	The proposed new charge is £10.25	
27	Garage Rent at sheltered complex (Electricity)	£8.25	£0.21	2.50%	The proposed new charge is £8.46	
28	Hardstandings	£2.25	Nil	Nil	No proposed increase.	
29	Garden Sheds	£0.37 / £0.49	£-0.37 / £-0.49	-100.00%	Charge removed for 2017/18. Charge for small number of sheds incorporated in general maintenance.	
30	Concierge Service Butetown/Arc	£4.07	£0.43	10.50%	Virtual concierge service extended to high rise blocks.	
31	Concierge Service Litchfield Court	£29.04	-£15.17	-52.30%	The proposed new charge is £13.87	
32	Flats Service Charge - Cleaning Rota scheme	£4.03	Nil	Nil	No proposed increase.	
33	Flats Service Charge - Cleaning Cleaner on site	£4.53				
34	Flats Service Charge - Cleaning Reduced communal area	£1.01				
35	Flats Service Charge - Lighting	£0.80				
36	Flats Service Charge - Door Entry	£0.40				
37	Beech House heating	£6.65				-£0.64
38	Sycamore House heating	£7.88	-£1.32	-16.70%	The proposed new charge is £6.56	
39	Hostel service Charges	Various	Various	Various	Amend in line with costs, no overall change.	
40	TV Licence - Hostels	£0.44/£0.53	Nil	Nil	No proposed increase.	
41	Drainage Service - Tai Penlan	£5.79				

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42	Hostel Rent	Various	Various	2.50%	3 April 2017	Increase in line with WG percentage rate for rent charges. Rent at Ty Tresillian reduced as service charge split for communal heating/lighting.
43	Tresillian Hostel Communal Heating & Lighting	N/A	See Comment	See Comment		The communal heating & lighting charge has been split from rent and the proposed new charge is £6.37